**Scheme of Community Development through Polytechnics**

**(Western Region of India)**

**Year – 2012-13**

**Physical & Financial Information**

**Name of Polytechnic : …………………………………………………………….. State : ………………………………**

**Physical data about various activities:**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Persons Trained & Employed | SC | | ST | | OBC | | Minority | | Others | | Annual  Total (Persons Trained) | | | **Annual Target (Persons Trained)** |
|  | M | W | M | W | M | W | M | W | M | W | **M** | **W** | **Total** |  |
| **Persons Trained** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Persons Employed** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

| No. of Extension Centres | Need Assessment Survey | | Skill Development Training | | Dissemination and Application of Technology | | | | Technical and Support Service | | | Awareness Programmes | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| No. of Survey Conducted | No. of Villages Covered | No. of persons Trained | No. of persons Employed | No. of Technologies Transferred | No. of technology items transferred | No. of Benef-iciaries | No. of Villages covered | Number of Villages covered | No. of Benef-iciaries | No. of Camps organised | Number of Villages covered | No. of Benef-iciaries | No. of Camps organised |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

**Financial Information:**

| Type of Grant | Unspent Balance as on 1/4/2012 | Grant sanctioned in 2012-13 | Other Income earned in 2012-13 (including Interest Income), if any | Total (a+b+c) | Expenditure in 2012-13. | Unspent balance as on 1/4/2013 |
| --- | --- | --- | --- | --- | --- | --- |
|  | (a) | (b) | (c) | (d) | (e) | (f) |
| **Recurring** |  |  |  |  |  |  |
| **Non-Recurring** |  |  |  |  |  |  |